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1 September 2025

## **EXECUTIVE**

A meeting of the **Executive** will be held on **Tuesday, 9th September, 2025** in the **Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX** at **10.00 am**

PHIL SHEARS  
Managing Director

### **Membership:**

Councillors Buscombe, Hook, Keeling (Leader), Nutley, Palethorpe (Deputy Leader), G Taylor, Williams, Parrott and Nuttall

**Please Note:** Filming is permitted during Committee meeting with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public. By entering the Council Chamber you are consenting to being filmed.

## **A G E N D A**

### **Part I**

1. **Apologies for absence**
2. **Minutes** (Pages 3 - 6)  
To approve and sign the minutes of the meeting held on Tuesday 29<sup>th</sup> July 2025.
3. **Announcements (if any)**
4. **Declarations of Interest (if any)**
5. **Executive Forward Plan**

To note forthcoming decisions anticipated [on the Executive Forward Plan](#)

6. **Public Questions (if any)**

Members of the Public may ask questions of the Leader or an Executive Member. A maximum period of 15 minutes will be allowed with a maximum of period of three minutes per questioner.

7. **2024/25 Draft Final Accounts and Treasury Management, (Pages 7 - 52)**  
**2025/26 Budget Monitoring and Treasury Management**  
**lending list**

To report the 2024/25 draft final revenue results including draft closing general reserves.

To bring the 2024/25 draft final capital and updated ongoing programme for members' approval including draft closing capital funding and resources carried forward.

To report the draft financial results of the treasury management function for the year ended 31 March 2025.

To update Members on the principal areas where there are likely to be departures from the 2025/26 revenue budget and summarise those variations to the end of July 2025 including updates on progress with the capital programme and funding and any amendments to the lending list for treasury management purposes.

8. **Devolution and Local Government Reorganisation Update (Pages 53 - 64)**

To provide an update in relation to the proposals for both Local Government Reorganisation and Devolution.

9. **Procurement Strategy (Pages 65 - 86)**

To seek support for the adoption and implementation of the new Procurement Strategy.

10. **For Information - Individual Executive Member Decisions**

[Executive Member Decisions](#)

**Part II: Items suggested for discussion with the press and public excluded**

NIL

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